

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for an amount of Rs.41,54,00,000/- (Rupees Forty One Crores and Fifty Four Lakhs only) to the Commissioner of Health & Family Welfare Department from the B.E.2019-20 –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 581

Dated: 06-11-2019

Read the following:-

1. From the Mission Director (NHM) & Commissioner of Health & Family Welfare, Telangana, Hyderabad, Lr.No.42/SPMU/NHM/fin/2018, dt.27.07.2019.
2. G.O.Rt.No.1523, Finance (EBS.V) Department, dt.01.11.2019

ORDER:

Based on the proposals received from the Mission Director (NHM) & Commissioner of Health & Family Welfare, Telangana, Hyderabad in the reference 1st read above and in pursuance of the Budget Release order issued by the Finance (EBS.V) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health & Family Welfare Department for an amount of Rs.41,54,00,000/- (Rupees Forty One Crores and Fifty Four Lakhs only) Scheme as additional funds in relaxation of Treasury Control & Quarterly Regulation orders pending provision of funds by obtaining Supplementary estimates at appropriate time during 2019-20 towards meeting the expenditure for 60% of Central Share under the following scheme:-

(Rupees in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM)									
Procedure of Drawal of Funds: Grants-in-aid Bill									
Drawing Officer: Concerned DDO									
Remarks:									
1	2211-00-200-12-05-310-312	v	193,00.00	408,58.29	..	601,58.29	456,05.90	31,52.00	114,00.39
2	2211-00-789-12-05-310-312	v	13,34.24	226,72.06	..	240,06.30	233,92.30	6,14.00	...
3	2211-00-796-12-05-310-312	v	10,00.76	125,12.53	..	135,13.29	131,25.29	3,88.00	...
Total			216,35.00	760,42.88	..	976,77.88	821,23.49	41,54.00	114,00.39

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A.SANTHI KUMARI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The Pay and Accounts Officer, Hyderabad
Copy to:
The Finance (EBS.V) Department
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER

